

**Amer Society for Therapeutic Radiology & Oncology
Summary Profit and Loss Statement
IHE-RO - 174**

	2006 Actuals	2007 Budget	2008 Budget	2008 Forecast
REVENUE				
Total Revenue	0	0	0	0
EXPENSE				
Travel	6,175	16,749	54,290	54,290
Telephone	416	2,016	3,456	3,456
Postage & Delivery	519	0	0	0
Professional Services	6,720	25,000	90,000	90,000
Meeting Expenses	13,319	4,133	35,450	35,450
Overhead Allocation In	69,778	63,254	55,713	55,713
Total Expenses	96,927	111,152	238,909	238,909
NET PROFIT	(96,927)	(111,152)	(238,909)	(238,909)

IHE-RO-174**Budget Forecast****Travel - 5062****Non DC area Technical Committee Meeting**

Airline - 3 tickets * \$600	1,800	1,800
Hotel - 3 volunteers * 4 nights * \$250	3,000	3,000
Meals		
3 volunteers * 4 breakfasts * \$20	240	240
3 volunteers * 4 lunches * \$35	420	420
3 volunteers * 4 dinners * \$50	600	600
Taxi - 3 volunteers * 2 rides * \$25	150	150
Parking - 3 volunteers * 4 days * \$15	180	180
Personal Vehicle Mileage - 6 trips * 45 miles * \$0.485	131	131
Gratuities - 3 volunteers * 4 tips * \$5	60	60
	<u>6,581</u>	<u>6,581</u>

Technical Committee Meeting - Munich

Airline - 4 tickets * \$900	3,600	3,600
Hotel - 4 volunteers * 10 nights * \$400	16,000	16,000
Meals		
4 volunteers * 10 breakfasts * \$25	1,000	1,000
4 volunteers * 10 lunches * \$40	1,600	1,600
4 volunteers * 10 dinners * \$60	2,400	2,400
Taxi - 4 volunteers * 32 rides * \$40	5,120	5,120
Parking - 4 volunteer * 10 days * \$15	600	600
	<u>30,320</u>	<u>30,320</u>

Technical & Planning Committee (Connect-a-thon)

Airline - 8 tickets * \$600	4,800	4,800
Hotel - 8 volunteers * 4 nights * \$250	8,000	8,000
Meals		
8 volunteers * 4 breakfasts * \$20	640	640
8 volunteers * 4 lunches * \$35	1,120	1,120
8 volunteers * 4 dinner * \$50	1,600	1,600
Taxi - 8 volunteers * 2 rides * \$25	400	400
Parking - 8 volunteers * 4 days * \$15	480	480
Personal Vehicle Mileage - 16 trips * 45 miles * \$0.485	349	349
	<u>17,389</u>	<u>17,389</u>

Telephone - 5070	\$ 54,290	\$ 54,290
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Committee - 24 calls * 20 lines * 60 min * \$0.12	\$ 3,456	\$ 3,456
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Professional Services - 5150

Program management and software development for MESA tools for interoperability testing	\$ 90,000	\$ 90,000
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Meeting Expense - 5360

Tech Committee Meeting at Annual Meeting - 50 attendees * \$35	1,750	1,750
Planning Committee Meeting at Annual Meeting - 20 attendees * \$35	700	700
Connect-a-thon (includes food & beverage & conference room rental)	7,000	7,000
Public Demonstration at Annual Meeting	<u>30,000</u>	<u>30,000</u>
	39,450	39,450
Expense reduction - 8 companies * \$500	<u>(4,000)</u>	<u>(4,000)</u>
	\$ 35,450	\$ 35,450

Overhead Allocation In - 5960

	\$ 55,713	\$ 55,713
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Total	\$ (238,909)	\$ (238,909)
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